	OMPARISON FY2		
ngston, MA 02364			
1850011, 1411 ( 0250 1		REVISED AS OF	
BUDGET FY2021	ACTUAL FY2021		
20.000	28.170	25.000	
20,000			
7.000		10.000	
•		· · · · · · · · · · · · · · · · · · ·	
·	40.300	· ·	
	7,223		
1,000	31,991	2,000	
1,000	31,991	2,000	
31,000	/2,291	40,000	
5 750	2 242	10.555	**
5,750	9,219	13,500	**
241	355	267	
160		160	
405	166	200	
185	166	200	
	240		-
			**
			**
21,191	22,268	23,662	
	10.600		
21,191	44,408	23,662	
9,809	27,884	16,338	
	20,000  7,000 3,000  30,000  1,000  1,000  31,000  5,750  241  35  160  185  470  250  1,350  6,500  12,000  21,191  21,191	20,000 28,170 3,130 7,000 9,000 3,000 30,000 40,300  1,000 31,991 1,000 31,991 31,000 72,291  5,750 9,219  241 355  35 160  185 166  470 250 210 1,350 477 6,500 8,415 12,000 3,425 21,191 22,268  10,600 5,539 6,001 22,140 21,191 44,408	BUDGET FY2021 ACTUAL FY2021 BUDGET FY2022  20,000 28,170 25,000 3,130 3,000 30,000 40,300 38,000  1,000 31,991 2,000 1,000 31,991 2,000 31,000 72,291 40,000  5,750 9,219 13,500  241 355 267  35 35 35 160 160  185 166 200  470 300 250 210 350 1,350 477 1,350 6,500 8,415 7,500 12,000 3,425 0 21,191 22,268 23,662  10,600 5,539 6,001 22,140 21,191 44,408 23,662